

2023 Annual Report

Lakeview United Church

3200 McCallum Ave. Regina SK

*Christ Centred, Mission Focused,
Love Filled and Spirit Guided*

**LAKEVIEW UNITED CHURCH
ANNUAL REPORT 2023**

AGENDA
IN MEMORIAM 2023.....
MINUTES OF THE 2022 ANNUAL MEETING OF THE CONGREGATION OF
LAKEVIEW UNITED CHURCH
MINISTER’S REPORT
VISIONARY BOARD REPORT
A/V (AUDIO VIDEO) TEAM REPORT
CARING COMMITTEE AND PRAYER CIRCLE ANNUAL REPORT
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**ANNUAL MEETING OF THE CONGREGATION OF LAKEVIEW UNITED
CHURCH, REGINA, SASKATCHEWAN, HELD ON MARCH 17, 2024
IN PERSON AND ON LINE VIA THE LAKEVIEW YOU TUBE CHANNEL**

AGENDA

- 1. Welcome to Members, Adherents and Guests (Kenneth Ready, Board Chair)**
- 2. Opening Prayer (Rev. Carla Blakley)**
- 3. Appointment of a Recording Secretary for the meeting**
- 4. Approval of the Agenda**
- 5. Approval of the Minutes of the Annual Congregational Meeting held on March 26, 2023 (Attendees listed on the attached sheet)**
- 6. Recognition and memory of the passing of members of the Congregation in 2023 and a moment of Silence (Margaret Hopkinson)**
- 7. Remarks by the Chair of the Visionary Board (Kenneth Ready)**
- 8. Remarks by the Minister (Carla Blakley)**
- 9. Resolutions to approve the designation of Lakeview as an Affirming Congregation**

Affirming Ministry

Preamble:

The United Church of Canada has established a “class” or “category” of Ministry, called “Affirming”.

An Affirming Ministry is by its nature, inclusive. An Affirming Ministry recognizes and seeks to address issues of importance to the Congregation and the larger community, including: The Meeting opened at _____. A list of attendees at the meeting will be circulated for attachment to the Minutes of the Meeting.

- 10. **Welcome to Members, Adherents and Guests (Kenneth Ready, Board Chair)**
- 11. **Opening Prayer (Rev. Carla Blakley)**
- 12. **Appointment of a Recording Secretary for the meeting**

Voting:

That all persons present as Members or Adherents of Lakeview Congregation be permitted to vote on all matters coming before this meeting.

*Moved by _____
Seconded by _____*

*Any discussion
Ready for the Question*

*In favour:
Opposed
Carried*

Recording Secretary

*That _____ be appointed as the
Recording Secretary for the Meeting
Moved by _____
Seconded by _____*

*In favour:
Opposed
Carried*

- 13. **Approval of the Agenda**

*Motion that the Agenda for this Meeting as Published, be approved.
Moved by _____
Seconded by _____*

*In favour
Opposed*

Carried

14. Approval of the Minutes of the 2022 Annual Congregational Meeting held on March 26, 2023

Motion that the Minutes of the Annual Congregational Meeting held on March 26, 2023 as Published in the Annual Report, be approved.

Moved by

Seconded by

In favour

Opposed

Carried

15. Recognition and memory of the passing of members of the Congregation in 2023 and a moment of Silence (Margaret Hopkinson)

16. Remarks by the Chair of the Meeting (Kenneth Ready)

17. Remarks by the Minister (Carla Blakley)

18. Report of the Treasurer (Ron Hopkinson) including:

(a) Acceptance of the Financial Reviews for the year 2023

Motion to accept the Financial Review for the year 2023, as presented

Moved by

Seconded by _____

Discussion

Ready for the Question

In favour

Opposed

Carried

(b) Presentation by the Treasurer of a Narrative Budget for the year 2024

Motion to accept the Narrative Budget for the year 2024, as presented

Moved by RON HOPKINSON

Seconded by _____

Discussion

Ready for the Question

In favour

Opposed

Carried

(c) Appointment of the Congregation's Financial Reviewer for 2024

Motion to appoint Robert Szautner of RDS Certified Professional Account for the year 2024

Moved by RON HOPKINSON

Seconded by

Discussion

Ready for the Question

In favour

Opposed

Carried

19. Presentation and Acceptance of the Visionary Board, Congregational Teams and Ministers Reports for 2023, as submitted

Motion to accept all of the Reports before the Congregation for the year 2023 as submitted

Moved by _____

Seconded by _____

Discussion

Ready for the Question

In favour

Opposed

Carried X

20. Election of the Officers and Members of the Visionary Board

The Members of the Visionary Board, proposed to be elected at this Meeting for the term ending with the next Annual General Meeting:

Kenneth Ready, Chair
Ron Hopkinson
Bob Allen
Allison Elliott
Karen Hack

Ex officio Rev Carla Blakley

Moved by _____

Seconded by _____

Discussion

In favour

Opposed

Carried X

21. Approval of the appointment of Members to the Church Teams as published in the Agenda:

All those persons whose name has been noted in the Agenda are elected to serve on the respective team for the term ending with the Next Annual general Meeting

Moved by _____

Seconded by _____

Discussion

In favour

Opposed

Carried

Operations Team

Rodger McDonald, Chair, Ron Hopkinson, Finance, and Lily Tingley, Beverly Roberts, Bob Allen, Dennis Miller, Bill Jensen and Gord Nylén

Ministry and Personnel

Judy Ready as Chair and Karen Hack, Marion Kelly, Gord Layman

The Dinner Committee

Penny Penniston Chair and the many members and friends of Lakeview who make up this finely tuned group who can put on a pretty nice function

A/V Team

(Ron & Margaret Hopkinson, Lily & Bill Tingley, Brent Blakley and Rod & Stacey Domsalai)

Caring Committee

Margaret Hopkinson

Hospitality Committee

Kathy White/ Rob Bredin

The Board of Trustees

Paul Korpan (Chair)
Dale Canham
Mary Ann McFadyen

Worship and Music Committee

Stacey Domsalai
Bre Deren
Nathan Pylypuk
Rev. Carla Blakley

The United Church Women (are members of the Congregation but exist as a standalone entity and without being appointed by the Board.)

Ina Hanley, UCW Coordinator

**Rev Carla Blakley is a member ex officio of all Church Teams saving Finance and Ministry and Personnel.

22. Old Business
23. New Business
24. Closing Prayer

Motion to adjourn

Adjourned at _____

IN MEMORIAM 2023

Those we loved and lost in 2023

Arlene Monckton Jan 1

Trudi Pinch Aug 20

Barclay (Bud) Dahlstrom Sept 3

Bernice Wyatt Sept 29

Bob Kelly Nov 3

Frances Mary Karasin Oct 20

Louise Arndt Oct 27

Romans 8: 38-39 I am sure that nothing can separate us from God's love—not life or death, not angels or spirits, not the present or the future, and not powers above or powers below. Nothing in all creation can separate us from God's love for us in Christ Jesus our Lord

**MINUTES OF THE 2022 ANNUAL MEETING OF THE CONGREGATION OF
LAKEVIEW UNITED CHURCH, REGINA, SASKATCHEWAN,
HELD ON March 26, 2023 IN PERSON AND ONLINE VIA THE LAKEVIEW
YOU TUBE CHANNEL**

Agenda

1. Welcome to Members, Adherents and Guests (Kenneth Ready, Board Chair)

I call this Annual General Meeting of the Congregation of Lakeview United Church for the year ending December 31, 2022, to order (11:45 am)

My name is Ken Ready.

I am the Chair of the Visionary Board, and in accordance with our Bylaws, I am designated as the Chair of this Annual Meeting.

This is a hybrid meeting (in person and electronically), which is permitted under United Church of Canada guidelines.

There are a number of persons present in the Sanctuary. For those who are watching on line, if you send a note to the Lakeview Church Office with your name or names, then you will be included in the list of persons present in the Minutes of this meeting.

I declare there to be a quorum of members (20 persons present either Members or Adherents) in person and on line.

This is our Second Annual Meeting in our Shared Ministry with Yellow Grass United Lutheran Partnership.

2. Opening Prayer (Rev. Carla Blakley)

Carla, would you please start this meeting with an opening prayer.

3. Appointment of a Recording Secretary for the meeting

A few housekeeping matters at the outset concurrent to the Appointment of a Recording Secretary:

- (a) Everything motion that comes before the meeting today will be a regular motion. No advance notice was required.

A regular motion passes with the majority of votes cast. In a tie, the motion fails. The Chair does not have the authority to break a tie by casting a second and deciding ballot.

We are not able to vote by secret ballot in the present meeting format. I don't believe this will hinder our processes today.

Voting will be by a show of hands of those persons present. We do not have the ability to count votes cast on line.

When voting just hold up your hand for a few seconds so I can see the vote and then I can declare the decision of the Congregation.

- (b) Secondly, because this is an Annual Meeting in accordance with the governance of the United Church of Canada and the Evangelical Lutheran Church in Canada, it has been our custom to permit all who attend as Members or Adherents of Lakeview Congregation to vote on the matters that come before the meeting.

The term "Member" means a member of the Congregation who has been confirmed in the United Church of Canada or in the Evangelical Lutheran Church in Canada. The term "Adherent" means a member of the Congregation including specifically members of other denominations --- or no specific denomination --- who wish to be affiliated with this Congregation and is a participant in the life and work of the Congregation.

(Just to be clear, this is not based on a period of time or some public expression. If you are here for this meeting you are almost certainly an Adherent)

I will be asking for a maker and a seconder for this motion:

That all persons present as Members or Adherents of Lakeview Congregation be permitted to vote on all matters coming before this meeting.

Moved by _____
Seconded by _____

Bob Allen
Ron Hopkinson

Any discussion
Ready for the Question

In favour:

Opposed

Carried

passed

- (c) This is not a race but I will admit to moving on promptly.

If I happen to run past something that you want to address, then speak up or put your hand up. Or ask me to go back to something. Ken Ready's applied version of Robert's Rules.

(d) By the same measure, if you think something should be added and it is not at the time of approval of the Agenda, then just bring it up under Old or New Business at the end.

(e) I will be asking for a maker and a seconder for this Motion:

That Judy Cassidy be appointed as the Recording Secretary for the Meeting
Moved by Dennis Miller
Seconded by Marion Kelly

In favour:

Opposed

Carried

4. Approval of the Agenda

Motion that the Agenda for this Meeting as Published, be approved.

Moved by Marion Kelly
Seconded by Dennis Miller

In favour

Opposed

Carried

5. Approval of the Minutes of the Annual Congregational Meeting held on April 3, 2022

Motion that the Minutes of the Annual Congregational Meeting held on April 3, 2022 as Published, be approved.

Moved by Bon Hopkinson
Seconded by Bob Kelly

In favour

Opposed

Carried

6. Recognition and memory of the passing of members of the Congregation in 2022 and a moment of Silence (Margaret Hopkinson)

Margaret Hopkinson will recognize for the Meeting those members of the Congregation who passed away in 2022, followed by the observance of a moment of silence.

7. Remarks by the Chair of the Meeting (Kenneth Ready)

You will have available to you the report of the Visionary Board, as published on our website and as printed in the copies available today in the Sanctuary.

It is not necessary for me to repeat much of what has already been reported.

I am the eternal optimist. If you read last years annotated Minutes, you will see the text that reflects this perspective. I could easily just repeat what I said last year.

We are entering into an interesting time for main-stream churches --- specifically in Regina --- but across North America. We see this in financial pressures, in the shortfall in qualified ministry, in the closing of Church buildings in our own community --- in the shared anxiety that is probably a by product of the restrictions of Covid 19 and everything that has changed as a result.

This anxiety has manifested itself --- I think ----in a feeling of frustration with our public office holders, our shortness of patience with the usual trials and tribulations of everyday life. This is not a science based observation. Just a sense of what is going on in our world.

Maybe a better way to describe this is a general shortness of patience for things that are not right--- in the context of a growing list of things -- that are not right. Air travel, medical care, the costs of groceries, continuing worries over Covid or whatever the next transmissible disease is on our horizon. And on and on.

When you see people in the grocery store --- in what is a pretty comfortable neighbourhood --- debating if they should buy "hot dog buns" because of the price --- this really feels out of place.

Maybe our lives have not really changed all that much, but we just seem to be so much more alert to the changes that have happened in our day to day routine. And at some point, sooner or later for each of us, we just grow weary.

There is an expression that is written on the wall of the Terminal building at Reykevik Airport that says

They -tta re-dust

"Its all going to work out in the end"

I look at Lakeview as a place where you can find respite --- for maybe an hour a week --- to be reminded that all is not lost --- that things will get better, ---and that if we can just sit still for a few minutes and "smell the coffee" --- everything is going to be okay.

We continue to spend more time on to the traditions, the important dates, the ceremony of worship --- that are peculiar to either the Lutheran or the United Traditions --- that we are now starting to experience at Lakeview. These efforts actually mean something and will continue to draw all of us closer.

This does repeat what I said last year but deserves to be repeated.

We have a very congenial Board. We discuss every topic with complete confidence in our own opinions, but listen to each other and at the end of the day almost everything is decided by consensus. It is a pleasure to serve with people who are so thoughtful and sincere.

I also can say without hesitation that we are well served by our volunteer Teams, committees, employees and friends. The latter category describes people who may not have a lot to do with us in worshipping together, but they will show up to work at a Congregational dinner or some other project important to us ---- and give us their time and their talents. They deserve to be mentioned.

With this very brief summary, I am pleased to report on behalf of the Visionary Board that we have great hope for the coming year (and years). We are in the right place and in the right time. I am glad we are here together.

8. Remarks by the Minister (Carla Blakley)

9. Resolutions to approve the designation of Lakeview as an Affirming Congregation

Affirming Ministry

Preamble:

The United Church of Canada has established a "class" or "category" of Ministry, called "Affirming".

An Affirming Ministry is by its nature, inclusive. An Affirming Ministry recognizes and seeks to address issues of importance to the Congregation and the larger community, including:

Age, Gender, Race, Ability Class, Socio-economic status and Gender identity and sexual orientation.

An Affirming Ministry has a Vision Statement that provides for inclusion of all in the life and work of the Congregation.

It has a Plan for Action that reaches beyond the church and into the broader community. And in particular it has an Equal Marriage Policy applicable to all genders, based on equitable treatment for all.

Lakeview Congregation has historically honoured these basic principles in Congregational Meetings held several years ago (in particular the Equal Marriage Policy). However, Lakeview

had left un-finished the formal commitment to the Affirming Ministry Program. Not intentionally, in the sense that there was some natural or identified impediment. It just wasn't accomplished because the fullness of the commitment had not been very well understood. We thought what we had done what was complete. It was not.

The members of the Lakeview Visionary Board unanimously support the following Resolutions.

Resolutions

Congregational Policy

Be it Resolved:

That the Congregation approve the documents placed before the Annual General Meeting consisting of:

1. A Vision Statement concerning the inclusion of people of all gender identities and sexual orientations in the life and work of the Lakeview Ministry; and
2. A continuing Plan of Action for the Ministry upon being accepted as a Affirming Ministry; and
3. An Equal Marriage Policy, in which couples of all gender combinations are treated equitably

each substantially in the form annexed to this Resolution.

Moved by: *Paul Horgan*

Seconded by: *Brent Bledy*

Discussion:

Approved/Defeated

Congregational Approval

Be it Resolved:

That the Congregation approve Lakeview Congregation's application for inclusion as an Affirming Ministry and membership in the national organization "Affirm United/S'Affirmer Ensemble".

Moved by: *Bob Allen*

Seconded by: *Hennis Miller*

Discussion:

Approved/Defeated

10. Report of the Treasurer (Ron Hopkinson) including:

(a) Acceptance of the Financial Reviews for the year 2022

Motion to accept the Financial Review for the year 2022, as presented

Moved by Ron Hopkinson
Seconded by Bruce McDonald
Discussion
Ready for the Question
In favour
Opposed

Carried

(b) Presentation by the Treasurer of a Narrative Budget for the year 2023

Motion to accept the Narrative for the year 2023, as presented

Moved by Ron Hopkinson
Seconded by Lee H. James
Discussion
Ready for the Question
In favour
Opposed

Carried

(c) Appointment of the Congregation's Financial Reviewer for 2022

Motion to appoint Robert Szaotner of RDS Certified Professional Account for the year 2023

Moved by Ron Hopkinson
Seconded by Bill Singsby
Discussion
Ready for the Question
In favour
Opposed

Carried

11. Presentation and Acceptance of the Visionary Board, Congregational Teams and Ministers Reports for 2022, as submitted

Are there any questions that ought to be directed to any of the Team leaders or arising from the Board or Minister's Reports for 2022?

Motion to accept all of the Reports before the Congregation for the year 2022 as submitted

Moved by Paul Korzan

Seconded by Bill Luber

Discussion

Ready for the Question

In favour

Opposed

Carried

12. Election of the Officers and Members of the Visionary Board

This is not an exclusive group. If anyone in the Congregation thinks he or she or they have a potential role to play on the Board, please bring this to my attention. We are permitted to add during the term, and this is an easy way to include others.

The Members of the Visionary Board, proposed to be elected at this Meeting for the term ending with the next Annual General Meeting:

Kenneth Ready, Chair
Ron Hopkinson, Treasurer
Bob Allen
Allison Elliott
Karen Hack

Ex officio Rev Carla Blakley

Moved by Lily Singley

Seconded by Paul Korzan

Discussion

In favour

Opposed

Carried

13. Approval of the appointment of Members to the Church Teams as published in the Agenda:

All those persons whose name has been noted in the Agenda are elected to serve on the respective team for the term ending with the Next Annual general Meeting

Moved by Lily Tingley
Seconded by Rhonda Korpan
Discussion

In favour
Opposed
Carried

Operations Team

Rodger McDonald as Chair which includes Finance (Ron Hopkinson) and Building Use (Lily Tingley and Bev Roberts) and Bob Allen, Dennis Miller, and Gord Nylen (Building Manager) Bill Jensen

Ministry and Personnel

Judy Ready as Chair and Karen Hack, Marion Kelly, Gord Layman

The Dinner Committee

Penny Penniston Chair and the many members and friends of Lakeview who make up this finely tuned group who can put on a pretty nice function

A/V Team

(Larry & Vicki Klatt, Ron & Margaret Hopkinson, Lily & Bill Tingley, Doug Keam, Lee Jamieson) Stacey Le St. James
Tomosiac

Caring Committee

Margaret Hopkinson

Hospitality Committee

Kathy White

Worship and Music Committee

Bre Deren
Nathan Pylypuk
Rev. Carla Blakley

Board of Trustee

Paul Korpan
Dale Carham Mary Anne McErd

The United Church Women (are members of the Congregation but exist as a standalone entity and without being appointed by the Board.)

Ina Hanley UCW Coordinator

**Rev Carla Blakley is a member ex officio of all Church Teams saving Finance and Ministry and Personnel.

*Moved - Bob Allen
Bill Jones.*

14. Old Business

Is there any Old Business to come before the meeting

15. New Business

Is there any New Business to come before the Meeting

16. Closing Prayer

Motion to adjourn *Margaret Hopkinson*

Adjourned.

March 26, 2023 Lakeview United AGM

Name	Email
Braine Scott	SCOTT.hanley@sasktel.net
GORD LAYMAN	GordLayman@hotmail.com
DOUG CAMP	—
BILL ZILBER	WILZBER@HOTMAIL.COM
Sharon Zuber	SE.Zuber@hotmail.com
Jackie McDonald	—
RODGER McDONALD	Rodier-Jackie@gmail.com
BILL THROWSDALE	THROWSDALE@myaccess.ca
Don Povey	dpovey@sasktel.net
Janice Povey	dpovey@accesscomm.ca
Christine Wallenberg	—
Joyce Allen	joyce.allen@sasktel.net
Bob Allen	ballen@sasktel.net
Dennis Miller	denmill@sasktel.net
Brent Blakley	—
Paul Korpan	—
Stacey Domoslai	stace@sasktel.net
Rod Domoslai	—
BILL TINGLEY	billtingley@sasktel.net
LILY TINGLEY	lilytingley@sasktel.net
Lee Elliott	com.elliott@myaccess.ca
REV. CARLA BLAKLEY	revcarla@sasktel.net
Rod Hopkinson	r.hopkinson@sasktel.net
MARGARET HOPKINSON	m.hopkinson@sasktel.net
Bill Jensen	bjensen@accesscomm.ca
MART JENSEN	m-jensen@accesscomm.ca
MARION KELLY	marionekelly@sasktel.net
Bob Kelly	—
Lee St. James	leestj@gmail.com
Donna Pelat	d.pelat@sasktel.net
ERNEST PELAT	ernpel@sasktel.net
Mary Ann McFadyen	namef@sasktel.net
Kathy White	Flarewhite@gmail.com
Judy Ready	jready.sk@gmail.com
Rhonda Korpan	—
Ken Ready	—

MINISTER'S REPORT

“The Church is the Church only when it exists for others...not dominating, but helping and serving. It must tell people of every calling what it means to live for Christ, to exist for others.” Dietrich Bonhoeffer, Letters and Papers from Prison

You are likely more familiar with Archbishop William Temple's famous words, “The Church is the only institution that exists primarily for the benefit of those who are not its members.”

In many ways Lakeview is already reaching out to others. Thank you all for all you do to serve others. Thank you, once again for your vision to call a “different” type of pastor to serve you!!

Your vision is inspiring many. You may have noticed that Sunday attendance is growing. We have some United folks joining us, but we also have Lutherans, Anglicans and other denominations who are attracted to the open, warm experience at Lakeview.

New people change things Thank you for your willingness to continue to adapt.

We continue to work on the Community Hub, looking for partners to rent the offices upstairs. Unfortunately, Kim Slack a social worker who had rented an office had to pull out for personal reasons.

Thanks to the staff, Gord who keeps everything in ship shape, Cheryl who is the backbone of organization, Nathan who brings his gift of music. Joan Ziffle who is silently around always taking care!! Also thanks to the Sunday School teachers, Bre and Amery Deren and Naomi Deren. Also thanks to Doug, Ron and Betty for their work keeping finances in line. The Lakeview Visionary Board is small and mighty, thanks to Ken, Ron, Alison, Karen, and Bob. They have set forth an insightful vision of what a modern church can be, rooted in the rural partnership, open and welcoming, willing to challenge the status quo and reach out to others.

GRIEF COUNSELLING CERTIFICATE

In Feb of 2024 Pastor Carla completed the course work to obtain a certificate in Grief Counselling from the University of Toronto. I received a grant from the Evangelical Lutheran Church in Canada which covered the full tuition and book expense. Thanks for your support and encouragement over this time of study.

GRIEF SUPPORT GROUP

Grief is surrounded by myths. We live in a death averse, grief illiterate society. Grief is challenging. It was my observation of this that lead me to continue to study ways that help folks understand grief and how to live well with it. The Grief support curriculum that I am using was written as part of a class and was peer reviewed. We have facilitated four grief support groups. They run for six weeks for an hour and a half each week. They are open to all who grieve. To date we have not advertised as they fill up quickly. We usually limit the class to 8-10 so we have plenty of time for discussion and to be sure everyone has time to speak.

BIG thanks to Floralyn Wessel and Rhonda Korpan for their immense help with the facilitation of the grief support groups! Their kindness and care is appreciated by the participants and by Pastor Carla.

In December of 2023, Pastor Carla and a member of the Grief Support group were interviewed on CBC's Blue Sky about grief and the Holidays.

Lakeview hosted a Christmas Quiet evening of remembering in December 2023. This event was well attended and appreciated. Pastor Carla also hosted a similar event at the Regina Funeral Home.

AFFIRMING

Lakeview celebrated a unanimous vote to become an Affirming Congregation in March 2023. We have spoken the Welcoming Statement every Sunday morning as a way to begin worship and challenge tradition words of welcome. ALL are indeed welcome.

Lakeview Affirming had a banner made to be used in the PRIDE parade and Lakeview had it's first every Pride Family Carnival. It was very well attended and celebrated the uniqueness of families!!

This year's PRIDE parade is on Saturday, June 15th, you are all invited to walk along with Lakeview and show your PRIDE.

Father Peter MacNaughton has been leading a small queer worshiping group on Sunday afternoons in the Lakeview Chapel. Historically the church has been unkind to 2SLGBTI groups so Peter opened this space for healing. We are happy to encourage this community.

Lakeview invited the Sheldon Williams Rainbow Group to paint the bench on the front lawn. This event was covered by CTV news and the rainbow bench has been an important symbol to many about welcome and about WHO Lakeview is. The relationship with Sheldon Williams Rainbow Group also opened space for a

relationship to form. With the Provincial Governments restriction at schools on Gender affirming name use, the Rainbow kids asked if they could come to Lakeview. AND YQR Queer Connection was born.

I am grateful to Corinne Pirot, a retired teacher, who stepped up to support this initiative, with the help of peer youth leaders. Corinne shares the following report.

There have been many changes, successes, joys and the odd small challenge since our start up in September 2023, as we pursue our goal to provide a safe space for 2SLGBTQ IA+ youth in Regina.

We are so grateful for the use of the space at Lakeview United Church and for the lovely welcome and ongoing support we have received from Pastor Carla, the church staff and church members that cross our path on Friday evenings. The rainbow sign above the office doors entrance and the rainbow bench out front assure the kids that it's a safe space to be.

Our kick off event, the Halloween Dance, held on November 4th was a great success with over 30 youth attending. There was lots of dancing, amazing costumes, food and prizes and the young adult leadership team that is the core of QC YQR, went above and beyond with their decorations!

We are still meeting on the second and fourth Fridays of the month and have either a low-key kind of craft and visiting night or planned events such as pizza and karaoke night, puzzles and games night and we had a lovely Christmas party at my house with appetizers and games and carolling. We've also had some great speakers, like Ken Mullock, trans-navigator for southern Saskatchewan, who was able to speak to the youth about the legalities of name change, suggest who to reach out to as far as doctors and social workers with a background in transgender work, and share a bit about his own personal story, Alyssa Petrisor who was our artist in residence for our paint night - our biggest event to date, and this month we will have Opal Hogarth together with Kade to talk about two-spirit community.

Our queer library is up and running and well used and loved. We have about 30 books so far that the youth can sign out read and return. We are accepting queer- themed books anytime!

One of our new ventures is our gender affirming closet, which has been so well received! Clothes are donated and hung up outside the McDonald room and then the youth are able to shop for free. Our closet includes chest binders that have been donated from the community. This gender affirming gear changes

everything for these kids. Gender dysphoria is real and so mentally damaging and this gives us a chance to teach them the correct/safe way to bind and see the tears of joy when they see themselves in the mirror with a binder for the first time. Special thanks to Carla and Joan for organizing it last week while I'm out with this darn broken leg.

We hope to take a group for a night at bowling at Golden Mile in April and are planning some advocacy training and prepping for the pride parade in May. The youth are longing for an overnight retreat so we shall see what we can organize at some point. We've had many youth in grades 5 to 8 ask about coming to the group so we are going to have a special night to include those younger ones in May or June. We are very aware of the age difference, and some of the complications that can arise from that so we are taking it slow and carefully.

Our gatherings include snacks and drinks, and there are costs for craft supplies and outings as well. I was able to apply for and receive the Sasktel- Be Kind Online grant of \$1500 in January which should help see us through, and we have appreciated the donations of chocolates and cookies very much! Without the donation of space at Lakeview though, we couldn't continue, so thank you again for that wonderful generosity! You should be able to check out our group on the Sask-Tel grant page now!

Our only challenge to date, is finding rides for the youth to and from the gatherings. The leadership team is made up of young adults and high school students but only 2 of them drive and have a car plus gas is a concern. We have students coming all the way from the east end and 6 different high schools now including Campbell, LeBoldus, Sheldon, Luther, O'Neill, Johnson and Miller. One student takes a 45 minute bus ride!

WORSHIP AND MUSIC

Worship and music are integral to parish life. We are fortunate to have Nathan as a wonderful musician to work with.

Thanks to Worship and music committee members Stacey Domoslai, and Bre Deren.

Thanks to the folks who faithfully tune in online. I am committed to doing better and learning more about the online experience as to how we can enrich our time together.

Blessings, Pastor Carla Blakley

VISIONARY BOARD REPORT

Report of the Church Visionary Board to the Lakeview Congregation

March 17, 2024

This is the Report of the Visionary Board, on the occasion of the Annual General Meeting of the Congregation of Lakeview United Church, Regina, Saskatchewan for the year ending December 31, 2023. It is a record of the life and work of the Congregation and a resource for interested readers looking back on Lakeview over the past year

The Visionary Board:

The Visionary Board was established pursuant to the Model of Governance approved by the Congregation in 2015.

The current Members are:

Ken Ready, Chair

Ron Hopkinson, Treasurer

Bob Allen

Alison Elliott

Karen Hack

Rev. Carla Blakley

The Visionary Board meets regularly, usually on the second Tuesday of every month, excepting July and August. The current normal is to meet in person, with Board members or guests attending via remote according to their circumstances.

From time to time, the Board invites members of Teams of the Board to attend Board meetings, or vice versa. Members of the Congregation are certainly welcome to attend at any time.

The format of a regular meeting is based loosely on a template that addresses the business referred to the Board or for which the Board is lawfully obliged to act.

The Board has a legal responsibility to the Congregation to act and to be responsible as good stewards of its capital assets, its monies and its goodwill. We take this seriously.

The Board sees in its mandate responsibility to the Congregation for pretty well everything that can be included in Lakeview's congregational life: from Sunday Service to rental of the premises to outreach in the community. Accomplishing this relies heavily on the work of Teams, according to a prescribed authority and empowered to act in the best interest of the congregation (and without the need for day to day oversight). This means that a Team acting within its authority is entitled to so act, to expect the Board to be aware of its activities, and where the Board may become involved either by invitation or where appropriate in the circumstances.

In the result, the Congregation places considerable reliance on good volunteers who accept their duties and responsibilities and act accordingly. Almost without exception, the work being done by the many Team members has been thoughtfully applied and of good service to all.

Looking Back

In the preparation of the 2022 Report I did refer to the Board's Report at the last Annual Congregational Meeting held March 26, 2023. In part to see what has changed in our general outlook for the future, and in part to understand and remind ourselves as to what we have passed through and accomplished.

Much of the 2022 Report addressed the continuing impact on the Congregation of Covid 19. It was noted to be a continuing disruption to our personal and business lives, but with an optimistic tone that perhaps the end was in sight.

As the case is, Covid has not yet fully left us. And at the time of writing, the prospect of further global disease ie measles is starting to gain traction. But we continue as a viable and successful congregation in spite of these continuing challenges. To say that we are "disease-weary" would probably describe our general sentiment passing through 2023 and now into 2024.

In spite of the challenges of the last few years, the Board continues to see great possibilities for Lakeview as a viable and purposeful Congregation in 2024

and moving forward. Some of the things we had hoped for or were planning for, have been realized. I note these developments in what follows.

Over the last several years, the Congregation was the beneficiary of significant bequests from members of the Congregation. And at the very end of 2023 we received a sizeable payment from Sask Tel in conjunction with a project that will see the installation of a “cell phone/internet repeater” structure on our Bell Tower. For the next ten years, the Congregation will receive an annual payment of \$18,000 which will go some way to managing the significant financial demands of operating an institution like Lakeview Church.

However, we continued to operate with a reasonably significant deficit (expenses v income) for Lakeview in the 2023 fiscal year. While it is less than 2022, the known deficit for 2023 and the predicted deficit for 2024 (even with both numbers less than the year before) this remains a worry for us. This is not sustainable. We do need to turn this ship around in 2024 and going forward.

I reported this message to the Congregation, last year (and the year before):

“For many years, we struggled with how to “re-invent ourselves”. To be relevant to the larger community. To find the magic that seemed to be missing in our attendance, our programs, our perceptions of where we might be in the near and far future. Were we missing an important program or undertaking? Were we not reaching those who might need us and would embrace what we think is a pretty good place to worship as a Congregation?”

In 2023, we continued to work on:

Community Hub

We developed spaces in our building for what we hoped would be a small but vibrant and relevant “Community Hub”, consisting of professional resources who rent space at Lakeview and who bring benefits to not just Lakeview but the surrounding community. So far, a few starts in this direction, but presently a project that has not yet realized its potential

We have not abandoned the idea.

New Projects

Development of projects that have a financial impact, such as the SaskTel installation of repeaters for the new 5G network. Now underway.

This is probably a “one off” given its scale.

I acknowledge the considerable work provided by the Board of Trustees in bringing this project to fruition.

Finding our Community

Our Minister is a very busy person in our community. Rev Carla provides services from time to time to persons not usually part of the Lakeview Congregation. Perhaps a Wedding or a Funeral or even a Baptism. This brings new people to our doors, and it is almost a certainty that someone who is exposed to Lakeview in a pretty favourable light, will come back.

We support this.

Whether we find new members or the members find us, we seemed to have experienced an increased number of persons attending our services. What we do with this in 2024 is the subject of my commentary below.

Yellow Grass United Lutheran Partnership

Our relationship with Yellow Grass United Lutheran Partnership continues as a successful work in progress. It has been a good thing for Lakeview. Our expectations for this connection have been met. We just need to look deeper into what more we can do to make this a continuing success story. And at the same recognize that this success does not have to be work. It can come in many forms, and going forward we will find and embrace the positive that Yellow Grass represents for Lakeview.

Rev Carla continues to commit to 80% of her time at Lakeview and 20% to Yellow Grass. The respective Congregations have a financial sharing arrangement that reflects this understanding. The support from Yellow Grass for this idea has been unconditional and important. It is with this support that what we are doing is now possible.

We do believe that the whole will be greater than the sum of its parts.

Sunday School 2023

We conducted a Sunday School throughout 2023 under the leadership and guidance of Bre Deren, Amery Deren and Naomi Deren. Attendance has been “fluid”, meaning that we could have 1 or 10 depending on a variety of factors like the weather, the time of year, attendance of parents or grandparents. We are grateful for this effort and the support and interest of our students.

Our children are getting a positive reinforcement of what it takes to be a good person with a real and consistent moral compass. And why they need this. Sunday School helps build this character.

Branding/ Social Media:

We gave this some thought last year, limited to some extent by the circumstances of Covid.

Going forward --- and already underway --- our larger presence is reflected in an expanded social media presence including Facebook, Instagram, and Twitter. A discussion about establishing a pod cast with the selected sermons of our Minister has not yet been realized. I will keep bringing this up until Rev Carla realises this was her good idea all along.

Every week an emailed newsletter reaches a good number of our members.

We have access to good resources to bring these plans to life. In particular we recognize and thank Catherine Ready who has initiated many new ideas, updated what we had been doing and introduced new “touch points” between the Church and the members of the Congregation.

We are where we need to be with social media.

This is a valuable asset for us.

Streaming of our Sunday services:

This will always be a work in progress. We are only limited by our vision and the restraint of a responsible Treasurer.

Over the course of the last year, there have been a few “fails”. Either the internet dropped our broadcast. Or maybe a camera battery ran out of gas. But

all of this is part of being “live theatre”. It makes us relatable. Not too slick. But not amateurish. And we start on time.

This is worthwhile, and in comparison to our peers, we stand up well.

There is some optimism that we will be able --- without the costs being directly borne by the Congregation --- to continue to improve on our streaming technology. This is a necessary and important part of who we are as a Congregation.

An upgraded website

This is a constant project as well. You will have seen incremental changes from time to time. And this will continue.

Lakeview Looking Forward: Aspirational Goals

We continue to support a variety of mission initiatives. We have enjoyed great Congregational participation in our Lunch Program and in our Computers for Older Adults and programming for Seniors. All fully funded by grant support from the Government of Canada. Thanks to the many volunteers who support this work. I said this last year and it deserves repeating: thank you to Lily Tingley who does not often use the word “no” in her life as a volunteer (not just for Lakeview but for Lakeview Community).

She is one of the good number of people who are tireless in their commitment to a successful outreach from Lakeview. And frequently help without being asked.

Continued and effective hospitality and pastoral care.

We continue to do both, better. Thank you to the UCW and the Dinner Committee who know how to put together a dinner or a reception or any kind of function between, and make it happen.

The Tri Church Experience

In 2023, we embraced the Tri Church Experience. With the merger of Wesley and Sunset Church, we are now down to two. We will share Sunday Services over the summer months with what is now South Regina Community United Church.

Worship and Music

Worship is the reason we exist. It is the common denominator for each and every one of us coming to Church. How we “produce” this for our members and guests is really the differentiator between Lakeview and every other Christian congregation in Regina.

This is not to suggest that we are in competition with any other Church. We know that success for all is more important than success for just one or two. The idea that “high water floats all boats” comes to mind.

Having recognized this, it has occurred to us that we have some very talented and capable people who participate regularly in our worship services. We think we can do more and do it better when it comes to how we deliver on Sunday Service --- and on Weddings and Funerals. Not a criticism of the good work done by each member individually. Can we deliver something that is memorable and continues to draw --- and keep --- those who chose to walk through our doors on a Sunday morning?

We think that a reinvigorated Worship and Music Committee will bring new ideas and new energy to how we do “Worship”. Not just how the Sanctuary looks during the Church seasons. But the music, the liturgy, the spiritual presence that we think we can make richer, meaningful and fulfilling.

We have many members and guests who come from different spiritual backgrounds and denominations. We have the ability to refine our services to make all welcome regardless of who they are, where they are from and what they hope to experience at Lakeview.

Accordingly, expect this effort from us in 2024. Not necessarily dramatic. But with purpose and meaning.

We want everyone as they leave our service on a Sunday morning to feel “that was worthwhile”.

Our aspirational goal is simple: *Give us an hour of your week and we promise you we will change your life.*

We enjoy the music of our Musical Director Nathan Pylypuk and our growing choir, the dependable work of our Building Manager Gord Nylen, our Administrator Cheryl Conly, our volunteer social media resource Catherine

Ready and our Sunday School teachers Bre Deren, Amery Deren and Naomi Deren.

I had the opportunity to read the report of Ministry and Personnel in this year's Reports. The descriptions of the work of our employees are exactly the sentiment of the Board. Well done to each and all.

We have a very effective and engaged Operations Team, that fully understands the balance between "what do we need" and "what do we want". This is no small task. Thank you all.

We have a group of dedicated members in our United Church Women, and on our Dinner Committee (not necessarily the same, but with considerable overlap). This has served us well in the past and we are grateful for your continued hard work and support. And special thanks for your continuing financial support. Our Church Kitchen is impressive. And we use real China when holding a meal or a reception. Not many can compare.

There are many others who contribute time and energy and effort. All are important. Not being named specifically should not imply a less valuable contribution.

We see ourselves as offering bold and courageous leadership. We will not be undone by events within our control.

We are planning for success.

This Report ends with our thanks to all for work and effort for the greater good. A congregation is not one or two or three. A congregation is each and all of us, together. Well done.

This is Lakeview. This is where you belong.

On behalf of the Visionary Board,

Kenneth A. Ready, Chair

AUDIO – VIDEO, SOCIAL MEDIA, LIVE STREAMING REPORT

The audio-video team (AV) is responsible for operating the electronic AV system for services in the sanctuary, from its location in the balcony. Services include the regular Sunday worship services, funerals, weddings, special events (Christian Unity, Christmas Eve, Shrove Tuesday, etc.). The AV component includes ensuring that the sound system (pulpit microphones, Minister's/Choir Director/handheld wireless, etc.) are working properly at the correct volume, and the screens in the sanctuary are displaying the appropriate power point presentations and, in some cases, videos with the accompanying musical audio, frequently requested by families at funerals and weddings.

The volunteer teams currently providing these services on a rotational basis are:

Brent Blakley
Rod and Stacey Domsolai
Ron and Margaret Hopkinson
Lily Tingley

Please note that we continue to seek additional volunteers – training is provided and to date, the expectation of participation is once every 3-4 weeks - so the commitment is not onerous!

On another level, LUC has several social media platforms and these are ably handled on a volunteer basis by Catherine Ready. She updates the LUC website: lakeviewchurch.ca and sends out the electronic newsletter to subscribers on a weekly basis. The website can be accessed at any time for the message from our Minister, information about LUC and other churches' current/future activities/events.

At the lectern on Sunday mornings and special services, Ken Ready is the go-to technician for the live streaming of the Sunday services. We are thankful for his technical skills and his continued commitment to offer those who are unable to attend worship services in person, the opportunity to view the services in the comfort of their homes.

We are very grateful for the assistance of Cheryl Conly our office administrator who prepares the power point presentations, Rev. Carla Blakley and our congregational members who contribute information to include in our social

media, and to Rob Bredin, Gord Nysten and Ron Hopkinson our hardware experts when the system goes down – the technology is not always perfect it seems. Finally, we wish to acknowledge and thank Vicki and Larry Klatt, our recently retired volunteer team, for their many years of service to the AV Team.

Respectfully Submitted,
Lily Tingley

CARING COMMITTEE (Visiting) AND PRAYER CIRCLE ANNUAL REPORT 2023

Our members in 2023 were Margaret and Ron Hopkinson, Floralyn Wessel and Judy Ready. Additional regular visitors have been Becky Canham and Bill Zuber. The committee members made as many in person visits as possible, with additional phone visits. We tried to keep in regular touch with the people on the visiting tree, by each of us taking responsibility for one or more of our isolated friends. We also made contact with the next of kin for all these people and all the visits and calls were warmly appreciated. It is still a joy to bring a smile into the voice of those we visit despite occasional continuing restrictions on regular in person visiting.

The visiting list of those in need of special attention from our more able-bodied members was regularly updated. We grieved the loss of several of our more senior church friends in 2023 including Arlene Monckton, Trudi Pinch, Bud Dahlstrom, Bernice Wyatt, Bob Kelly, Frances Mary Karasin and Louise Arndt. We sent Easter and Christmas cards to those on our visiting list and combined these with a special 'visit'. Additions to our list of visitees included Larry Klatt and Herb Roberts.

We sent out invitations to the 'Service of Healing and Hope' Service held on Wednesday Dec 13th. These were sent to each family who had lost a family member in 2023. This included members and adherents of Lakeview United Church as well as those others whose funerals were taken by Rev Carla Blakley and/or who were attending the grief groups. The service was in person and online and was led by Pastor Carla with music by Nathan Pylypuk.

The Prayer Circle continued to surround those in need of prayer, communicating the needs by email to a faithful group of 11 members. Many prayer requests or updates were sent out in this way.

Anyone requesting special prayers is welcome to contact Margaret at (639) 590-6719 or by email at m.hopkinson@sasktel.net

Margaret Hopkinson

Chair, Caring Committee

CHERUB CHOIR ANNUAL REPORT 2023

2023 began as the continuation of a challenging 41st year for Cherub Choir with a very small group. We held extra practices on Sunday mornings with varied Sunday School children joining us but attendance there was spasmodic. We managed to sing in church for the last time on May 14 with Sunday School kids boosting the numbers from 2 to 5.

In our half hour practice at 4:30 on a Friday afternoon, we continued to learn new pieces We sang fun songs, church songs, played favourite games with lots of interaction, sang a choral closing and played statues. We often stayed on after the practice to engage the kids in conversation and share favourite toys, art work or other activities.

Over the summer, we did a blitz of the Lakeview neighbourhood, visiting every family with Cherub Choir aged children that we could find. We also did a presentation in several day cares and preschools which appeared to go over very well. People seemed very responsive and enthusiastic. However, on Friday September 22nd, we arrived at church for our first rehearsal, not knowing how many kids to expect. We certainly did not expect ZERO children to show up but that is what happened. An older cherub came with us to help with all the new kids, but she was equally disappointed.

So, after 41 years we deeply grieve the end of our Cherub Choir. However, it lives on in our memories and in the many relationships made between choir members lasting down through the years. We also have stayed in touch with many of these young people as they have grown, married and had families of their own. Cherub Choir was a blessing to all of us.

Submitted by
Ron and Margaret Hopkinson

STUDY GROUP

In the spring 2023 via Zoom, we worked our way through the Lenten study book published by The United Church Publishing House. In the fall, we concentrated on Donald Schmidt's book 'Women in the Bible for Progressive Christians'. The fall sessions were held on Mondays at 1:00 p.m. for one hour in the Chapel but we also provided for participation via Zoom. Toward the end of the study we switched solely to Zoom as the weather deteriorated and there was increasing concern for Covid. We rounded out the year with a study via Zoom of Advent and Christmas hymns through the season of Advent. We sang the hymn and then had a member read it so we could concentrate on the words. This was followed by a discussion of the meaning of the lyrics.

The one-hour study sessions included music and prayers as well a lively discussion of the ideas and concepts contained in the books. Our numbers doubled in the fall with a number of people attracted to the topic of women in the Bible. This focused on women in the Hebrew Testament.

We purchased more study books on a variety of topics by Donald Schmidt for future use. We were able to purchase these books at a discount when Wood Lake Publishing ceased to publish physical books and sold off its inventory. Wood Lake Publishing continues to provide books and other material solely in virtual form – i.e. e-books.

Ron Hopkinson

MUSIC DIRECTOR'S REPORT

Music is an integral part of worship at Lakeview Church. While I have the privilege of leading this ministry, my work would not be possible without the numerous musicians who volunteer their time and talents, many who have done so for decades.

I extend my gratitude and deepest appreciation to the members of our choir: Anne Karasin, Colleen Kembel, Margaret and Ron Hopkinson, John and Kathleen Law, Alison Lohans, Dennis Miller, Don Povey, Emily Ready, Blaine Scott, Floralyn Wessel, and Latricia Williams, and the members of the Praise ensemble: Stacey Domoslai, Lee and Ryan Elliott, and Don Povey.

We have also on occasion featured other musicians from our congregation and the community this past year and I thank these singers and instrumentalists for sharing their gifts.

You will also notice that we found a new place for our musicians in 2023. The choir and Praise ensemble are now located, with the piano, behind the altar. This is a more efficient use of the space, it reduces the amount of movement in a service and by facing the congregation, I believe we directly engage with people, encouraging them to participate.

I would be remiss to not also acknowledge the work of our Audio-Visual team and Ken Ready for managing the live stream. These people ensure our singers and instrumentalists are heard in the sanctuary and online. Lastly, I would like to thank Wesley United Church for generously donating the chairs we now use.

In closing, I thank you for continuing to entrust me with the leadership of the Music Ministry and I truly hope our efforts guide you deeper into meaningful worship.

Sincerely,

Nathan Pylypuk
Music Director and Organist
Lakeview United Church

MINISTRY AND PERSONNEL REPORT

Karen Hack, Marion Kelly, Gord Layman and Judy Ready are your M&P committee.

Lakeview has had another productive and interesting year under the leadership of Pastor Carla Blakley. Pastor Carla brings her enthusiasm to all aspects of worship and outreach in the community and we see this every Sunday morning.

The groups that are comfortable using our church spaces for their activities are a direct result of the work Carla has led us through to make us a truly welcoming and inclusive space. Thank you Carla - for making us feel hopeful that we can all make a difference.

Nathan Pylypuk continues as Music Director and organist. Nathan uses his gifts by leading the choir and challenging us with unfamiliar songs and of course, also old favourites. Thank you Nathan - we appreciate how you enhance our worship experience.

Cheryl Conly is our office administrator and keeps the business side of things running smoothly. Cheryl's friendly and outgoing personality make her an integral part of our church family.

Thank you Cheryl - we appreciate your daily work and all the extras you do for the outreach the volunteers do for the community.

Gord Nylen is our building manager. Gord provides the daily care of our building and manages finding the people and trades to complete major upkeep and repairs. Gord is our friendly ambassador to the Lakeview community and is often the only contact for people using our space. We thank you Gord for caring for Lakeview and the people who use our space.

Bre and Amery Deren and Naomi Deren are the leaders of our Sunday school. They provide a creative and nurturing environment where children feel encouraged to explore their faith. The Kindness Project taught them the importance of sharing and giving back to the community. Thank you Bre, Amery and Naomi.

Kevin Norton is our reliable friend who fills in for Gord when he is away, thank you Kevin. Stacey Domoslai is a volunteer on our AV team and part of the praise

band and has now taken the job of filling in for Cheryl when she is away. Thank you Stacey.

Thank you also to the many dedicated volunteers who keep the building and especially the kitchen humming. We know who they are, please remember to thank them!

Respectfully,

Judy Ready

DINNER COMMITTEE REPORT

In reflection, 2023 was another year of caution, of restrictions about being together and concentration on sanitation and security. Most disappointingly, it was still more time when we could not extend our hand of hospitality as openly as we might have wanted. But times were changing. Restrictions were loosening.

All of the efforts of the Dinner Committee were once again focused on take-home meals. We did not believe that our congregation, friends and neighbours were yet ready to gather face to face.

Over the year, we presented three meals, each prepared on-site and in accord with the regulations laid down regarding safe food handling. From our sanitized kitchen we presented a St Patrick's Day Irish Supper, an Italian Night Pasta Dinner and our traditional harvest feast, the Fowl Supper. We decorated our dinner pick-up space, and our dinner guests were treated to well made, well presented meals. Comments from our guests indicate that they were well received and greatly enjoyed which is very gratifying. However, the conviviality of being together was missing.

Through the generosity of our supporters, and the many, many hours worked by our Committee members and volunteers, we generated approximately \$5,600 for the use of the Church Board. This figure is somewhat lower than might have been expected.

We look forward in 2024 to opening our doors fully once again and greeting our guests with open arms. It is our intention to revert to in-person dinners. We know some supporters will remain concerned over such closeness. But we know too that others will be delighted. It remains to be seen as to which method will prove to be the most financially successful.

Financial success is, we must remember, only one of our objectives. We have been missing the opportunity to be together and to enjoy one another's company. In 2024, we shall concentrate on the latter.

We are actively soliciting new volunteers to assist with our dinners. Please take this opportunity to consider a new volunteer task for yourself. We look forward to your participation.

See you at our first dinner of the year, in March 2024.

Respectfully Submitted

Penny Penniston – for the Dinner Committee

2023 ANNUAL REPORT FROM THE LAKEVIEW U. C. W.

This year has been a very busy one for the U. C. W. With the help of the Dinner Committee, New Horizons Senior's Project Lunch Teams, Lakeview Bakers, and many others from the congregation, we have done a lot.

Activities in 2023 included:

- Thirteen funeral receptions
- Spring New to You Sale
- Luncheon for the Retired Ministers Association
- Two days of Boxed Lunches for the Rebekah Lodge convention
- Christmas Market / Bake Sale

In addition, we have established a new Catering Committee which has designed and approved a new Funeral Brochure to be provided to grieving families as they look for support and service in their preparations for a funeral, memorial service or celebration of life. U. C. W. members have also volunteered to assist with the New Horizons Senior's Project lunch Teams.

With all of the projects for the year, our finances have improved significantly, so we have been able to donate \$2,500 to Lakeview Church and have reserved another \$7,500 to be used in 2024, for kitchen renovations. The kitchen is a major asset of our church and enables so much outreach into the community. We believe our proposed renovations will be a significant improvement, which in turn, will permit easier completion of future projects.

"Many Thanks" to everyone who has helped me. Thanks, in particular, to Gord and to Cheryl.

Our Financial report follows.

Respectfully Submitted

Ina Hanley – for the U.C.W.

**Lakeview United Church Women
Financial Statement at Dec 31 - 2023**

Chequing Account:

Opening Balance Jan 1 2023 **\$ 3,685.60**

Revenues – Net per Category:

New To You Sale	2,938.05
Meat Pie Sale	90.00
Catering and Funeral Receptions	8,172.93
Christmas Market	<u>3,531.30</u>

Total Annual Revenues **14,732.28**

Expenses:

Cleaning, Laundry and Kitchen Supplies	1,115.79
Cooler Repairs / Auditorium Painting	1,108.12
Gifts To Lakeview United Church:	
Operations Fund	2,500.00
Staff	400.00

Total Annual Expenses **5,123.91**

Closing Balance, Dec 31 2023 **13,293.97 \$ → 13,293.97**

Investments:

Opening Balance, Jan 1 2023	0.00	
Interest Earned during the year	0.00	
Closing Balance, Dec 31 2023	0.00	→ 0.00

Total Assets at Dec 31, 2023: **\$ 13,293.97**

NEW HORIZONS COMPUTERS AND LUNCH PROJECT

January 1, 2023 - March 31, 2023

As of January 4, 2023, LUC continued to provide lunches to seniors as part of the 2022-2023 New Horizons Grant for Seniors. Substantial nutritious lunches were prepared and delivered weekly to the Metis Manor, Indigenous Christian Fellowship and individual seniors.

April 1, 2023 – December 31, 2023

In April 2023, LUC received a 2023-2024 grant from the New Horizons Program for Seniors to implement Computer and Cell Phone Literacy Classes for Seniors in our community:

First Class was offered from May 9, 2023 to June 15, 2023, 2 classes per week for 6 weeks

Second Class was offered from September 12, 2023 to October 19, 2023, 2 classes per week for 6 weeks

Computer Classes:

Classes were held in the McDonald Room on Tuesdays and Thursdays during the above-named weeks, 10:00 AM to noon, noon lunch (provided), 1:00 PM to 3:00 PM. There were 20 students accepted per session. The seniors were fondly referred to as the “computer kids”.

We were successful in recruiting a professional teacher (senior) whose many years of expertise in managing technology and experience in teaching adult students were a true blessing. The curricula included basic computer technology aspects and beyond, from the basics of learning on how to turn on their tablets to highly skilled hands-on practical information. Examples of the subjects covered included the basic to the more complicated topics: settings, calendar, email, websites, zoom meetings, computer security, recognizing financial scams, photographs, file management, contacts, bookmarks, wireless access, applications (Spotify, you tube), free music, browsers, google maps, public library resources, junk mail, Facebook, online banking, Instagram (now X), smartphone features, texting, costs (roaming). On the last day of each of the sessions, we

held graduation ceremonies (catered lunch) including all volunteers and invited guests.

The project provided all required equipment (tablets, notebooks, binders, earphones, etc.) and a delicious free lunch at noon break. Many thanks to Marilyn Gill and Penny Penniston and their crew of volunteers who managed the lunches on behalf of LUC. Students and the instructor raved about the quality of the lunches – it was believed that lunches were one of the reasons that the computer kids returned each week. Please refer to attached addendum for detailed data re lunches and volunteer hours.

The evaluations completed by the students were very positive – not only for the computer skills they gained, and the new friends they made among their colleagues in the class, but also the welcoming feeling they received from LUC.

We wish to acknowledge the generosity of the Grasslands Cobs And North Cobs Bakeries for their donations of bread, buns, pastries and sweet and savoury treats for the seniors' lunches.

Submitted by:
Lily Tingley

Addendum: Prepared by Marilyn Gill

January 2023 - March 2023

- 10 lunches Metis Manor
- 20 lunches ICF
- 3 lunches (Lakeview community persons)

Lunches prepared Tuesday and Thursday
Funding from NH grant April 2022 - March 2023

Each Tuesday/Thursday (January - March)

Preparation / packaging - 22 days x 6 persons x 4 hours/day	= 528 hours
Planning/shopping - 2 hours / week x 11	= 22 person hours
Delivery - 22 days x 1 hour	= 22 person hours

April 2023 - NH grant for computer class

May 9, 2023 - June 12, 2023

September 12, 2023 - October 19, 2023

Lunches prepared Tuesday / Thursday (served in house) - 30 lunches daily
(numbers varied each day, but 30 was our 'start' number)

24 computer classes (2 times a week x 12 weeks)

Preparation / packaging - 24 days x 6 person x 4 hours/day = 576 hours

Planning / shopping - 2 hours / week x 12 weeks = 24 hours

OPERATIONS TEAM

As part of the modifications of Lakeview United Church governance structure, support teams were created effective March 2015. The Operations Team has responsibility for the “management, care and control of land, building, fixtures, contents and leased or rented goods of the church”. The team is a consolidation of the Property Committee, the Building Use Committee (as previous) and the Finance Committee. Activities and issues identified by the Team or other church groups are inter-related and addressed by the Team.

Highlights of some developments in 2023 follow. Separate reports for Building Use and Finance are appended. It is noted that the pandemic and its residual implication on church uses caused some concerns.

Building Structure

- Inspections and observations of the structure and its components are ongoing and attention is often required. The size, age, and support of the building on Regina’s clay soils lends itself to some movement which creates cracks in walls and surfaces. Dry weather is not helpful. Wall cracks continue to develop. Support columns have to be periodically adjusted.
- The stairs and soffit at the north entrance were repaired.
- Insurance costs for the building and internal features increased over 2022 costs.
- Discussions for an updated appraisal of the building and contents were held and will proceed.
- Some roof repairs were carried out with the installer's assistance.
- Work and modifications to the gym and the kitchen area as identified by UCW in consultation with the OT were initiated.

Plumbing, Heating and Fire Protection

- Plumbing and electrical issues were addressed as necessary.
- The aging electrical system is due for an assessment and possible upgrades.
- The heating system had limited modifications and generally performed satisfactorily with some maintenance requirements.

- Fire suppression needs and timely inspections were addressed.
- Some upgrading of plumbing fixtures including washrooms ventilation was carried out.

Miscellaneous Items

- The grounds were nicely maintained.
- Considerable attention was devoted to the second floor safety and aesthetic improvements for tenant utilization.
 - The SaskTel cell tower proposal and plans were reviewed for implementation in early 2024.
- Other items included gym doors' security needs and external grounds maintenance.

Support Services

- Building Manager Gord Nysten continues his good work, interest and helpful participation.
 - To assist, a number of volunteers for lock-up, unlock needs and for person power have been most needed and helpful. They warrant a big "Thank You".
 - Thanks to Lily Tingley for again serving as the Team "Secretary".

Team Participation

- Thank you to members of the expanded and talented Operations Team who were able to participate in meetings typically held monthly. Meeting Minutes are posted.

The timing has been adjusted to accommodate members.

- Present listing to March 2024 includes:

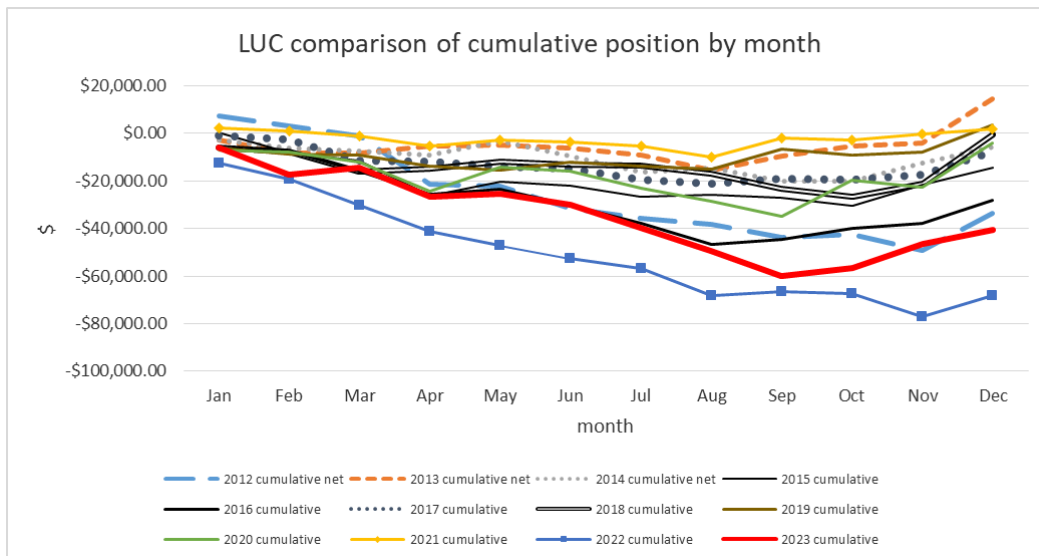
Bob Allan	Cheryl Conly	Ron Hopkinson
Bill Jensen	Rodger McDonald	Gord Nysten
Beverley Roberts	Lily Tingley	

Respectfully submitted by:
Rodger McDonald, Chair

OPERATIONS TEAM – FINANCE 2023

Our Operations Fund ended the year in the red again with a deficit of almost \$44,000! This was considerably better than the \$57,000 deficit in 2022 but we still have a long way to go to achieve a balanced budget. Although we had a number of new contributors in 2023, we also lost some contributors to death or moves. In the end, congregational support was virtually identical to 2022. Income from building use (i.e. rentals) improved in 2023 but still fell below our expectation. As mentioned in last year’s annual report, we lost the annual retainer of \$6000 from PEBA as a back-up location for their operations in the event of a catastrophic loss of their office. As part of a new agreement with SaskTel to mount 5G antennas on our tower, we received a \$15,000 up-front payment in 2023 and we will receive \$1500 every month for the next 10 years starting on January 1, 2024.

The Annual Review for 2023 shows \$25,000 income from the New Horizons for Seniors’ program to run two computer literacy courses for seniors. The offsetting expense is accounted for under Worship and Christian Education which shows a \$25,000 expenditure. We have received a \$25,000 grant each year for the past several years to undertake a variety of programs aimed at seniors. This is not our money and most of it goes to pay for the program costs but a portion of it does come to the church in the form of rent. Without the \$25,000 expense, Worship and Christian Education was still up substantially from 2023 whereas other major categories showed only modest changes - up or down - from 2022. Overall expenses were up modestly from 2022.



The graph above is based on cash accounting in a spreadsheet versus the accrual accounting used in QuickBooks and by our financial reviewer so the deficit shown at the end of 2023 is slightly less than the \$44K as reported in the our QuickBooks statements. The heavy red line for 2023 demonstrates that our cumulative deficit in 2023 was better than in 2022 but still amongst the worst in the last dozen years.

We are still in the process of developing a Hub of professional services to make better use of the office spaces on the second floor of the gymnasium end of the building. This will provide services to the congregation and the surrounding Lakeview community. We have had a couple of social workers on a temporary basis but so far none have decided to stay and work out of our building permanently. Over the past two years, we have made significant improvements to several rooms above the gym and we believe they will be attractive to professionals. We are actively seeking professionals to utilize these rooms and supply us with a good income stream.

All income and expenses flow through our accounts at the Bank of Montreal (BMO). All cheques require two signatures by two of four authorized signatories. The signatories are Ken Ready, Rhonda Korpan, Doug Keam and Ron Hopkinson. The Board of Trustees oversees our long-term investment account with RBC Dominion Securities which stood at \$78,000 on December 31, 2023.

We receive income from the congregation and tenants in a variety of forms – cash, offering envelopes, PAR (pre-authorized remittance), e-transfers and occasionally through Canada Helps. Cash and cheques are deposited immediately. All our financial information is recorded in QuickBooks on a password protected computer in the locked Finance Office. We treat your financial information in confidence.

In 2023, the finance responsibilities were shared by Ron Hopkinson and Doug Keam. Ron oversees our financial affairs, writes the cheques, attends meetings of the Operations Team and the Visionary Board and prepares the annual budget. Doug Keam acts as our envelope secretary and enters the data into QuickBooks and makes our weekly deposit(s). Doug also acts as back-up for writing cheques when Ron is away. Doug issues tax receipts for the previous year's donations. We make use of the bookkeeping services of Betty Tyson to help maintain our QuickBooks files. Ron, Doug and Betty work closely with our office Administration Assistant, Cheryl Conly. Our financial review for the past

number of years has been conducted by Robert Szautner of RDS Chartered Professional Accountant Prof. Corp.

Ron Hopkinson
Treasurer

NARRATIVE BUDGET – LAKEVIEW UNITED CHURCH – 2023

We have budgeted for a deficit of almost \$28,000 in 2024 but that is being somewhat conservative with some of our income estimates. In 2024, we did slightly better than in 2023 and we are working at securing long term professional tenants for some upstairs offices. The lease for the SaskTel 5G antennas has been signed and we will be receiving \$1500 each month for the next 10 years.

We have some new members in our senior choir and we are involving new people with our audio visual services during worship. Pastor Carla has a waiting list for a grief counselling group. We have received approval for another New Horizons for Seniors grant to host sessions on planning for death and end of life care. The role of the church is to welcome people, nurture them and equip them as followers of Jesus.

Our Plan for Ministry for 2024

A. To provide meaningful life-changing worship every week of the year
Experiential worship through music, prayer, creative liturgy and inspired sermons is a priority. The music and hymns are carefully chosen to complement the message of the day. Our music program includes the senior choir, the praise band, and the music talents of Nathan and other musicians. We expect to use our live streaming capability for special services as well as for regular Sunday worship for those who can't be with us in person. Hospitality and welcoming are an important part of our church's way of inviting newcomers to share in the fellowship that surrounds the worship service.

Includes a portion of the minister's, administrative assistant's and building superintendent's salaries, cost of utilities, office supplies and maintenance, organists' honorarium, pulpit supply and worship materials

\$137,800

B. To nurture persons in their faith journey
Our study group provides an opportunity to deepen the faith for individuals and the congregation as a whole. Unfortunately our cherub choir has ceased for lack of children. We will continue to support our children's ministry with an engaging and inspiring Sunday school program. We continue to host an active scouting program from Beavers to Venturers.

Includes a portion of the minister's, administrative assistants and building superintendent's salaries, cost of utilities, office supplies and maintenance, Sunday School leader, Sunday School supplies and other Christian education costs

\$66,600

C. To witness to our faith beyond ourselves (outreach)

We support the ongoing work of the Living Skies Region which includes funding the Lumsden Beach Camp, Regina Anti-Poverty Ministry and the South Saskatchewan Chaplaincy. As a congregation, we will make an extra donation directly to Lumsden Beach Camp. All monies designated to the United Church of Canada Mission and Service Fund are sent monthly to the United Church of Canada national office for mission work across Canada and around the world. We provide pastoral care at times of funerals, weddings, baptisms and confirmation. Pastor Carla has special training in grief counselling. We will continue to pay particular attention to members no longer able to worship with us regularly. We continue to support a number of modest outreach projects. We continue to enhance our web site and our use of social media to more effectively spread God's message beyond our walls.

Includes a portion of the minister's, administrative assistants and building superintendent's salaries, cost of utilities, office supplies and maintenance, pastoral care, website maintenance and advertising

\$123,400

Total required for our Mission 'Changing lives for Christ'
\$327,800

Copies of the detailed line-item budget are available in the church office for anyone who wishes to have one or you can request an electronic copy.

OPERATIONS TEAM –BUILDING USE

After several years of volunteering their time the previous Building Use Coordinators, Beverly Roberts and Lily Tingley, have retired from this role. The duties of Building Use Coordinator have been integrated with the Office Administration role. Currently Cheryl Conly is the Office Administrator/Building Use Coordinator. Thank You to Beverly and Lily.

Thank you to Joan Ziffle, who has agreed to be the On Site Rep for off-hours events at Lakeview (e.g. funerals, weddings, large events, events on weekends). Some of the duties are to provide access to the church and lockup afterwards, be onsite &/or a contact should support be needed, basic cleaning after weekend events so that the church is acceptable for morning worship.

Lakeview continues to rent space to several long-time tenants. The gym is especially busy in the evenings and Saturdays. There are also a few organizations that rent storage space only.

In December Lakeview was the location for the Regina Lyric Musical Theatre winter performances on Friday and Saturday evening. The organizers and the board of Regina Lyric Musical Theatre were extremely pleased with how everything went so they have booked Lakeview for the 2024 winter performances.

In 2023 we welcomed a small worship group who worship in the Chapel on Sunday afternoons.

We also welcomed Queer Connections YQR, a group of allied and queer high school age youth, who come together twice a month at Lakeview, an all-inclusive welcoming space.

The kitchen continues to be a hub of activity with the New Horizons Seniors' Lunch Program, and the UCW Lunch Ladies/Baking Group.

A sincere thank you to all who have helped me in my learning journey as the Building Use Coordinator.

Respectfully Submitted,
Cheryl Conly
Office Admin/Building Use Coordinator

LAKEVIEW UNITED CHURCH BOARD OF TRUSTEES

Annual Report: 2023

The Board of Trustees is responsible for the management of the Church's capital assets, including its investments, land, and buildings. The Board of Trustees reports to the Visionary Board and is accountable to the Visionary Board and the congregation.

In 2023, the Board of Trustees, with the approval of the Visionary Board, entered into a long-term lease with SaskTel. Under the terms of the lease, SaskTel will mount and operate several 5G antennas on the exterior of the Church's bell tower.

Under the terms of the lease, SaskTel paid an upfront payment of \$15,000.00 in December, 2023, and has committed to the payment of \$18,000.00 per year, in monthly increments, for a 10-year term, running to the end of December, 2033. An option to renew exists after that date at SaskTel's option, at rates to then be adjusted according to changes in the Consumer Price Index.

The installation and operation of these antennas will not disrupt the Church's operations. Contractors will be on site to complete the installation for approximate two to three weeks in early spring. One incidental benefit of the project will be the installation of a new interior ladder to replace the existing interior ladder of the bell tower, at SaskTel's expense.

The lease protects the Church from any additional costs or liability related to the installation or operation of SaskTel's equipment. The lease provides a significant and secure source of long-term funding, to sustain the Church and its ongoing operations.

The members of the Board of Trustees are Dale Canham, Mary Ann McFadyen, and Paul Korpan.



Paul Korpan

Chair

AFFIRMING COMMITTEE REPORT

Lakeview celebrated a unanimous vote to become an Affirming Congregation in March 2023. We have spoken the Welcoming Statement every Sunday morning as a way to begin worship and challenge tradition words of welcome. ALL are indeed welcome.

Lakeview Affirming had a banner made to be used in the PRIDE parade and Lakeview had its first every Pride Family Carnival. It was very well attended and celebrated the uniqueness of families!!

This year's PRIDE parade is on Saturday, June 15th, you are all invited to walk along with Lakeview and show your PRIDE.

Father Peter MacNaughton has been leading a small queer worshiping group on Sunday afternoons in the Lakeview Chapel. Historically the church has been unkind to 2SLGBTI groups so Peter opened this space for healing. We are happy to encourage this community.

Lakeview invited the Sheldon Williams Rainbow Group to paint the bench on the front lawn. This event was covered by CTV news and the rainbow bench has been an important symbol to many about welcome and about WHO Lakeview is. The relationship with Sheldon Williams Rainbow Group also opened space for a relationship to form. With the Provincial Governments restriction at schools on Gender affirming name use, the Rainbow kids asked if they could come to Lakeview. AND YQR Queer Connection was born.

I am grateful to Corinne Pirot, a retired teacher, who stepped up to support this initiative, with the help of peer youth leaders. Corinne shares the following report.

There have been many changes, successes, joys and the odd small challenge since our start up in September 2023, as we pursue our goal to provide a safe space for 2SLGBTQ IA+ youth in Regina.

We are so grateful for the use of the space at Lakeview United Church and for the lovely welcome and ongoing support we have received from Pastor Carla, the church staff and church members that cross our path on Friday evenings. The rainbow sign above the office doors entrance and the rainbow bench out front assure the kids that it's a safe space to be.

Our kick off event, the Halloween Dance, held on November 4th was a great success with over 30 youth attending. There was lots of dancing, amazing costumes, food and prizes and the young adult leadership team that is the core of QC YQR, went above and beyond with their decorations!

We are still meeting on the second and fourth Fridays of the month and have either a low-key kind of craft and visiting night or planned events such as pizza and karaoke night, puzzles and games night and we had a lovely Christmas party at my house with appetizers and games and carolling. We've also had some great speakers, like Ken Mullock, trans-navigator for southern Saskatchewan, who was able to speak to the youth about the legalities of name change, suggest who to reach out to as far as doctors and social workers with a background in transgender work, and share a bit about his own personal story, Alyssa Petrisor who was our artist in residence for our paint night - our biggest event to date, and this month we will have Opal Hogarth together with Kade to talk about two-spirit community.

Our queer library is up and running and well used and loved. We have about 30 books so far that the youth can sign out read and return. We are accepting queer- themed books anytime!

One of our new ventures is our gender affirming closet, which has been so well received! Clothes are donated and hung up outside the McDonald room and then the youth are able to shop for free. Our closet includes chest binders that have been donated from the community. This gender affirming gear changes everything for these kids. Gender dysphoria is real and so mentally damaging and this gives us a chance to teach them the correct/safe way to bind and see the tears of joy when they see themselves in the mirror with a binder for the first time. Special thanks to Carla and Joan for organizing it last week while I'm out with this darn broken leg.

We hope to take a group for a night at bowling at Golden Mile in April and are planning some advocacy training and prepping for the pride parade in May. The youth are longing for an overnight retreat so we shall see what we can organize at some point. We've had many youth in grades 5 to 8 ask about coming to the group so we are going to have a special night to include those younger ones in May or June. We are very aware of the age difference, and some of the complications that can arise from that so we are taking it slow and carefully.

Our gatherings include snacks and drinks, and there are costs for craft supplies and outings as well. I was able to apply for and receive the Sasktel- Be Kind Online grant of \$1500 in January which should help see us through, and we have appreciated the donations of chocolates and cookies very much! Without the

donation of space at Lakeview though, we couldn't continue, so thank you again for that wonderful generosity! You should be able to check out our group on the Sask-Tel grant page now!

Our only challenge to date, is finding rides for the youth to and from the gatherings. The leadership team is made up of young adults and high school students but only 2 of them drive and have a car plus gas is a concern. We have students coming all the way from the east end and 6 different high schools now including Campbell, LeBoldus, Sheldon, Luther, O'Neill, Johnson and Miller. One student takes a 45 minute bus ride!

Hello Church Members of Mutchmor Lodge,

2023 was a year of transitions for Mutchmor Lodge and I want to share this annual report with you. I am the new Chair of the Board. I recently joined the Board and have great appreciation for the board members who guided Mutchmor Lodge through the pandemic, and continue in great spirit to ensure the safety, security and personal needs of all residents.

We end the year with a new Executive Administrator in place – Leroy Berndt. Leroy brings a background of leadership in non-profit organizations and a professional background of assisting people. This past year we experienced turn-over in this position and are grateful to our long-time staff for carrying the load. We also have a new Recreation Director and Office Administrator – filling positions due to retirements.

Financially, Mutchmor Lodge is slowly regaining stability. During the pandemic the occupancy dropped drastically which effected our financial operations. As more people now seek out assisted living facilities, we end the year with a 72% occupancy with a goal to get back to the high 80's.

We continue to have a long-standing relationship with Saskatchewan Health Authority to provide 46 rooms for their clients (we have 113 rooms in total). We mutually agree on the suitability of the facility for their proposed clients. The clients become part of the Mutchmor culture and blend into the community.

This year a renovation to the kitchen was completed that will enable Mutchmor to provide all meal services to the residents – currently most meals are prepared by Pioneer Village and served by our staff. The transition to full preparation service will take place in the first quarters of 2024.

I am excited for 2024; we have committed and compassionate Board members who are planning many actions to enhance Mutchmor Lodge. I encourage you to spread the word about this wonderful non-profit assisted living facility supported by all the United Churches in Regina and area.

Sincerely,

JoAnne Neely

Chair of Board for Mutchmor Lodge

www.mutchmorlodge.com

Mini - Annual Report

2022-2023



LUMSDEN
Beach Camp



What a year! LBC provided eight overnight camps and four weeks of day camps throughout the summer. (These are concurrent, and reflect the amazingness of our staff!) We broke a record this summer, serving 596 campers - our highest ever! Record numbers and record enthusiasm reaffirmed for us what we already knew - we require a new dining hall that can serve more campers, more staff, and more people who love LBC. Usually there is a bit of reprieve for staff and the board after camp winds down for the summer, but not this year! The dining hall was filled with folks one last time on August 27th for our successful Last Supper fundraiser, emptied on the 28th, and demolished on the 31st. Crews are hard at work out there rebuilding, and if you haven't donated yet to

our "Feeding Friendships" campaign yet, I would encourage you to do so. We would love to pay off the building as quickly as possible in order to avoid interest payments, and instead direct our funds towards what we do best - providing high quality programming, invaluable skills, and life long memories to children.



2023 By the Numbers:

- 4 weeks of Day Camps simultaneously with 8 weeks of Overnight camps
- 596 registrations! (this is up by 56 from 2022)
- 10 Leaders in Training
- 6 rental groups and 1 Treaty Land Sharing Network event
- 51 campers received some level of financial assistance
- 92% of parents said they would recommend LBC to friends and family
- 1 dining hall demolition

Financial Information:

Many communities of faith have stepped up and donated to camp and the dining hall project. We are so grateful for your support

In 2022-2023, LBC had a Net Income of \$35,898

We are forging ahead with the construction of a new dining hall and continuing with our fundraising efforts in 2024!

For more information about LBC or to review our full Annual Report, please visit:
www.lumsdenbeachcamp.com